

RENNER SANITARY DISTRICT ANNUAL REPORT
November 16, 2021

We are happy to report that the 2020-2021 fiscal year has been a relief from the previous year for Renner Sanitary District.

LOW FLOWS: We have been very fortunate this year as our average daily flows have been around 50,000 gal/day. This compared to the 2019 flooding peak months in the 300,000gal/day range. This kept our discharge flows to the City of Sioux Falls Water Reclamation Plant within “normal” limits.

RATE INCREASES: We were able to maintain our current rate structure during the past fiscal year due to average flows. Our processing costs did increase from the City of Sioux Falls by just over 6% on January 1, 2021. We will see another annual increase in our processing costs of 6% from the City of Sioux Falls on January 1, 2022. Our rate increased from \$71 to \$75/month did not begin until November 1, 2020 and that \$4 increase will go into a special Capital Project fund to repay the DENR loan for the **Sanitary and Storm Water Project** that started this past spring. I can report that it is now 99% complete and just looking at some minor followup items that need to be completed before the last funds area disbursed to the contractor.

As we move into 2021-2022 fiscal year we do not see any major changes needed.

Overview of this past year: The Sanitary and Storm Water project mentioned above:

1. Will encompass the rehabilitating and updating the electrical control improvements to three of the five lift stations.
2. Provide for emergency bypass possibilities on some of the lift stations we didn't have before.
3. Make storm water improvements in the Meadowview area, that are most prone to flooding, to remove extraneous groundwater from the soils that impact infiltration into the sanitary sewer system. These measures are intended to prevent excess water from entering the sanitary sewer system and reduce operating costs for the District.

We have renewed our contract with Hydro Keen to perform our lift station maintenance and Sensaphone for service of alarms at the lift station. Also we continue to have the experience and services of Ray Pierson under contract to provide technical expertise to anything that may arise. Thank you Ray!

PREVENTATIVE MAINTENANCE: In 2021 we continued our visual/video inspection of lines and manholes and found minimal concerns.

CITY OF SIOUX FALLS REGIONALIZATION: There is a lot of interest to housing expansion within the District boundaries, due to the Amazon announcement. We will need to have some conversations with the City on these potential growth areas. As well as flooding issues.

PERMIT FEES: The City of Sioux Falls charges or what we refer to as a Permit Fee for each additional new user. For a residential home, this fee is currently: 5/8 in. meter= \$2,400.00, 3/4 in-1 in. meter= \$3587, RSD collects this fee for the city of Sioux Falls. Discussion may be needed with the City on this issue. Also discussion with Corp of Engineers and the City on the operating of the diversion of water from Silver Creek into the Big Sioux that has effects on our members of the RSD.

As we move into a new fiscal year, rest assured that we continue to strive to furnish our members the best service at the lowest rates possible.

Respectfully submitted,
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